

'20MAY11 PM 3:23 CITY CLERK

LEGISLATIVE BUDGET: BILL 19 (2020)
PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Budget Chair's Recommendation					
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD	
GENERAL GOVERNMENT--LEGISLATIVE															
CITY COUNCIL															
<u>City Council</u>															
Administration	69.00	\$5,577,275	S	GN	Reduce funding for salaries.		(\$265,585)	S	GN	Accept		(\$265,585)	S	GN	
		\$2,174,542	CE	GN	Reduce funding for OC 3212 - NACo and NLC Representative Travel Expenses.		(\$10,000)	CE	GN	Accept		(\$10,000)	CE	GN	
		\$2,174,542	CE	GN	Reduce funding for OC 2517 - supplies not classified.		(\$5,000)	CE	GN	Accept		(\$5,000)	CE	GN	
		\$2,174,542	CE	GN	Add funding for current expenses for OC 3006 - Other professional Services. Add proviso: "At least \$600,000 out of current expenses shall be appropriated for the Ala Wai Flood Mitigation PIG consultant contract."		\$600,000	CE	GN	Accept		\$600,000	CE	GN	

COUNCIL COM. 143
BUDGET

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		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
		\$2,174,542	CE	GN	Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for expansion of the Council's remote networking and public access services."		\$200,000	CE	GN	Accept		\$200,000	CE	GN
OFFICE OF COUNCIL SERVICES														
<u>Office of Council Services</u>														
Administration	8.0	\$742,782	S	GN	Reduce funding for salaries.		(\$19,038)	S	GN	Accept		(\$19,038)	S	GN
Legal Assistance	8.0	\$868,292	S	GN	Reduce funding for salaries.		(\$41,130)	S	GN	Accept		(\$41,130)	S	GN
Organized Research and Analysis	8.0	\$742,846	S	GN	Reduce funding for salaries.		(\$35,438)	S	GN	Accept		(\$35,438)	S	GN
CITY CLERK														
<u>City Clerk</u>														
Administration	4.0	\$390,310	S	GN	Reduce funding for salaries.		(\$15,235)	S	GN	Accept		(\$15,235)	S	GN
Support Services	5.0	\$257,481	S	GN	Reduce funding for salaries.		(\$2,379)	S	GN	Accept		(\$2,379)	S	GN
Elections	18.0	\$757,782	S	GN	Reduce funding for salaries.		(\$44,416)	S	GN	Accept		(\$44,416)	S	GN

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		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
CITY AUDITOR <u>City Auditor</u>														
Administration	3.0	\$391,685	S	GN	Reduce funding for salaries.		(\$18,652)	S	GN	Accept		(\$18,652)	S	GN
Audit	10.0	\$795,878	S	GN	Reduce funding for salaries.		(\$37,899)	S	GN	Accept		(\$37,899)	S	GN
<u>SECTION 10</u>														
See attached text for proposed changes.										Accept				

Bill 19 (2020), CD1

SECTION 10

Amend subsection (a) to read as follows:

"(a) As used in this ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" means the Revised Charter of Honolulu 1973 (2017 Edition)[~~;~~ as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State [~~of Hawaii~~] government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended, or any recodification of the Revised Ordinances of Honolulu."

Amend subsection (c) to read as follows:

"(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d)."

Amend subsection (d) to read as follows:

"(d) Expenditure of all monies received pursuant to subsection (b)[~~;~~ or (c)], including appropriations or grants by the federal or State [~~of Hawaii~~] government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8. Gifts shall be approved by the Council in accordance with Charter Section 13-113 [~~of the Charter~~] and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance."